

**Hustisford School District - Annual Meeting Date:  
Community Programs and Service Fund**

**10/8/2018**

**Will the District have a Community Programs and Service Fund (Fund 80) for the 17-18 fiscal year? YES**

**The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2017-2018 fiscal year**

1	Salaries	\$ 34,211.00
2	Employee Benefits	\$ 3,301.00
3	Purchased Services	\$ 15,500.00
4	Supplies	\$ 10,340.00
5	Equipment Replacement	\$ 9,000.00
6	Equipmennt Lease	\$ -
7	Dues/Fees	\$ 500.00

**Please explain how the district's planned expenditures in Fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?**

The district's expenditures in Fund 80 are directly related to the direction and operation of community education activities in the district. These activities consist of a Community Education director position, operation of a Community Fitness Center, a before and after school program, and adult education programming. If Fund 80 was eliminated, these programs would not exist in the district, therefore meeting the current guidance set forth by the Department of Public Instruction.

**The revenue and dollar amount that for the district's Fund 80 total planned revenue.**

<b>Levy (Property Tax)</b>	\$	39,663.00
<b>User Fees</b>	\$	33,189.00
<b>Other Revenue</b>		
<b>Fund Balance</b>	\$	104,635.00
<b>Fund 80 Revenue</b>	\$	72,852.00
<b>Expense for Fund 80</b>	\$	72,852.00
<b>Fund 80 Levy</b>	\$	39,663.00

<b>Year of most recent prior Fund 80 Levy</b>	2017
<b>Most recent Fund 80 levy</b>	\$ 39,663.00

**The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Act 20? NO**